

APPROVED
by decision No JALP-1.3./43-2022
of the Board Meeting of
Joint Stock company LatRailNet
on 23 August 2022
min. No JALP-1.2./43-2022

REGULATIONS

Riga

23 August 2022

No.JALP-7.6./07-2022

Amendments to the JSC LatRailNet regulations Nr.JALP-7.6/01-2017 of 30 June 2017 “The Charging Scheme”

1. Make amendments to the JSC LatRailNet regulations Nr.JALP-7.6/01-2017 “The Charging Scheme” of 30 June 2017 (hereinafter referred to as the Scheme) as follows:

1.1. express Annex 2 to the Scheme as follows:

The railway infrastructure cost normalization coefficients

Cost elements	Normalization coefficients	The values of normalization coefficients in 2020	Weighted normalization coefficients in 2020	The values of normalization coefficients in 2021	Weighted normalization coefficients in 2021	The values of normalization coefficients in 2022 (up to 31 August)	Weighted normalization coefficients in 2022 (up to 31 August)
Payroll	Output-dependent premiums		1,35%		0,65%		1,30%
	Consumer price index	2,50%		1,20%		2,40%	
	Assessment of the causes of structural changes and other identified facts						
Social contributions	Payroll influencing values	2,50%	0,33%	1,20%	0,16%	2,40%	0,31%
	Tax rates						
Materials, fuel, electricity	Producer price index or tariff rates	2,70%	0,30%	1,30%	0,14%	3,30%	0,36%
	Assessment of the causes of modernization work and other identified facts						
Other costs	Producer price index	2,70%	0,59%	1,30%	0,72%	3,30%	1,02%
	Assessment of the causes of other identified facts			1,96%		1,33%	
Summary cost indexation rate			2,57%		1,67%		2,99%

Cost elements	Normalization coefficients	The values of normalization coefficients in 2022 (from 1 September)	Weighted normalization coefficients in 2022 (from 1 September)	The values of normalization coefficients in 2023	Weighted normalization coefficients in 2023
Payroll	Output-dependent premiums		3,22%		1,89%
	Consumer price index	5,96%		3,50%	
	Assessment of the causes of structural changes and other identified facts				
Social contributions	Payroll influencing values	5,96%	0,77%	3,50%	0,46%
	Tax rates				
Materials, fuel, electricity	Producer price index or tariff rates	5,23%	0,58%	4,20%	0,46%
	Assessment of the causes of modernization work and other identified facts				
Other costs	Producer price index	5,23%	1,15%	4,20%	0,92%
	Assessment of the causes of other identified facts				
Summary cost indexation rate			5,72%		3,73%

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2. The charging body publishes these amendments on its website on the internet and submits information about it to the public-use railway infrastructure manager for inclusion in the railway infrastructure network statement.

3. These amendments enter into force upon their publication.

4. According to the twelfth part of Article 11 of the Railway Law, a complaint regarding these amendments can be submitted in State Railway Administration not later than one month after the day of the publication.

JSC LatRailNet
the Director
for Charging Affairs

M.Andiņš

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